

## Bellasera Social Committee – Event Planning 2008/2009/2010

April 8, 2010

Event	Description - Planning	Chair	2010 Date and Comments Post Event	2010 Budget \$4000
<b>Memorial Day BBQ</b>	<p>Bashas' catering</p> <p>5/09 Meeting – CM bring games – bocchi, croquet, ping-pong table, water balloons. Vicki providing complimentary prizes. Take pix and post on bulletin board.</p>	Suzanne	<p>May 25<sup>th</sup> \$10 per person</p> <p>5/09 – Event HUGE success. 60 attended. Vets VERY appreciative of RWB ribbon on nametags, water bottles and reception. Water balloon toss with great participation. Food delish – BBQ pulled chicken sandwich. Water melon a plus. Over bought pies. No issues with the per person fee. Event brought in more families and good attendance all age groups. Event much more active than previous. Food was secondary.</p> <p>Bellasera apparel – added baseball cap. Sold a couple.</p>	N/A – went \$1 over.
<b>Summer Night – Burgers, Bingo and Beer</b>	<p>Pool area* Provide burgers, condiments. BYO dessert, side dish.</p> <p>6/09 meeting – Cheryl purchasing Bingo equip, Suzanne purchasing plastic table runners. Vicki providing prizes.</p> <p>Committee decided all events should include food donations for food bank.</p> <p>Burgers and soda's purchased on sale.</p> <p>7/7/09 Selling white t-shirts w/m \$10 each</p> <p>Discussed having Donation box for \$\$ if folks prefer or forgot to bring food donation.</p>	Cheryl	<p>August 1<sup>st</sup></p> <p>Sign up sheet to include email. Will send distribution email after event thanking attendees for coming and can attach photos. Option to pay \$5 per person or bring side dish</p> <p>Bellasera white T shirt apparel \$10 each (men and women styles)</p> <p>45 Attendees – played 'Ice breaker' Bingo game</p> <p>Food bank – Desert Foothills <i>Need to deliver food donations</i></p> <p><b>Net \$12 YTD under budget</b></p>	<p><b>\$ 300 budget + \$70 collected = \$380</b></p> <p><b>Expense \$368</b></p> <p>\$120. Bingo equip</p> <p>\$ 11. Root Beer</p> <p>\$ 45. 90 Burgers</p> <p>\$124. Albertson's</p> <p>\$58. Safeway</p>
<b>Pizza &amp; Poker Night</b>	<p>Highlight beginners. CM to experience Silver Spur Poker night to get ideas 7/7/09 Committee to next meet in Cave Creek Aug 10<sup>th</sup> 6:00 at Silver Spur Saloon to see how their Poker Tournament performed. 8/10/09 Committee to emphasis poker PARTY theme. Pizza provided by Papa Murphy's. Darlene designing flyer. Limit game to <b>5 card draw</b> rather than confuse folks with new game each deal. Plan to have folks bring their pennies to play</p>	Cheryl	<p>Sept 12 30 attended. Several first time guests. Based on feedback from guest, adding a monthly beginner's Poker starting Oct 1<sup>st</sup>.</p> <p><b>Total Expense \$137 as used left over hamburger and ice cream from previous event.</b></p> <p><b>Net YTD \$254</b></p>	<p><b>\$ 300 + 80 collected Pizza \$80</b></p> <p>Costco \$35</p> <p>Cards, misc \$ 11</p> <p>Frys \$11</p> <p><b>Total spent \$137</b></p>

<p><b>Cigar/Martini Night</b></p> <p><b>CANCLD</b></p>	<p>Casual event. Hope has event planning on track 6/09</p> <p>7/7 Next meeting discuss folks bringing appetizer to offset budget. HK - A box of 20/25 cigars is approximately \$190. The average decent cigar is \$5.95 plus tax(cigar/tobacco tax hovers t almost 20%) so \$7.20 a stick with tax.</p> <p>8/10 Consistent with other events, committee to provide main course or cigars. Residents will be given the option \$5 or side dish.</p>	<p>Barry/ Hope</p>	<p>Oct 23</p> <p><b>Revised to Oct 24<sup>th</sup>, 6:30 p.m.</b></p> <p><b>Halloween by the Pool. Using leftover hamburger to make chili and festive ice cream snow balls</b></p>	<p>\$ 0</p>
<p><b>Halloween by the Pool</b></p>	<p>Guest required to wear all black attire. Suzanne has jumbo size ghost and pumpkin can use at entrance and poolside. Eve checking on cigars. Use orange and black balloons. Committee decided to continue new tradition of providing jello shots.</p>	<p>Suzanne</p>	<p>Oct 24<sup>th</sup> 6:30 p.m. Main dish &amp; dessert provided. Chili, corn bread and ice cream snow balls. Guests to bring side dish or pay \$5 a the door</p> <p>Committee to meeting 9 a.m. to make chili, ice cream snowballs, jello shots and set up. Have area set up with small pumpkins to paint faces (Darlene) Halloween charades? Have prizes through Vicki for games.</p> <p>Approx 50 attended. Surveys very good or excellent. <b>Total Expense \$270</b></p>	<p>\$200 + \$65 collected</p> <p>Cigars \$78 Food/drink \$172 Decorations \$15 Pix \$5.</p> <p><b>Total spent \$270</b></p>
<p><b>Italian Night</b></p>	<p>Outdoor by fireplace, string white lights provided by residents</p>	<p>Cheryl</p>	<p>Nov 14<sup>th</sup> Bashas catering and potluck side dish Baked Zita w/Italian sausage, salad, dinner rolls \$5.99 PP</p> <p>Approx 60 attended. Strung lights across ceiling. Set 3 long tables to promote folks eating together. Red/white check cloths, wine bottles with candles on table. Italians introduced themselves and led song That's Amore. Door prize of Italian cookbook. Folks stayed later, approx 9 p.m. Utilized hallway for appetizers and kept room closed off til ready to serve dinner, approx 7 p.m. Note - high attendance, increased food expense. <b>Total Expense \$554.02</b></p>	<p>\$ 500 + 85</p> <p>\$506.02 food, drink, et al \$ 48 lights \$ candles</p> <p><b>Total spent \$554</b></p>
<p><b>Adopt a family and food drive</b></p>	<p>Marci's son, Spencer chairing food drive.</p>	<p>Marci</p>	<p>Start earlier, Oct for food drive Collecting 1000 lbs by Christmas. Collected 780?</p>	<p>\$ 100 Snacks for wrap session <b>\$0 spent</b></p>
<p><b>New Years Day Brunch</b></p>	<p>Approx 85 attended; 100 signed up. 2009</p>	<p>Suzanne</p>	<p>Jan 1 Offset expense with committee preparing and hosting. New start time 1 pm. Menu – meatballs, baked ham, quiche, deviled eggs, sheet cake/ice cream, mixers for Bloody Mary's and Mimosa's. Live music? Plan for extra seating.</p> <p>Bashas – Frittatas (meat and veggie) \$2.59 per person - 24 servings per pan</p> <p>7/7/09 Ask residents in newsletter who play instrument to volunteer to play.</p> <p>12/09 Opted for fully catered appetizers. Event very well attended. Had 138 sign</p>	<p>\$ 800 Food &amp; decorations Budget adjusted to \$1800 for caterer</p> <p>Caterer \$1689 Costco \$400 (food) Decorations \$118.84</p>

			ups and 105 attended. No food left over. Just some cake.	<b>Total spent \$2208</b>
<b>Casino Night</b>	Onsite - \$22.75 per person for 47 player positions Offsite - TBD	Vicki	Feb 3 <sup>rd</sup> – weekend since off site  Cancelled due to lack of sign ups	\$0
<b>Wine Tasting Event</b>	Repeat last year's event. Weather permitting, host on patio by exercise room	Jo Ann	Feb 20 <sup>th</sup> - Repeat last year's event  33 attendees compared with 38 LY	\$ 100 misc Collected \$35 Food \$134 Decorations \$50 <b>Total spent \$185</b>
<b>St Patrick's Day Dinner</b>	Provide Corned Beef thru Bashas. BYO side dish, dessert	Suzanne	March 13 <sup>th</sup> 53 attended. 68 sign ups	\$ 500 Catered main course \$400 Decorations \$100  <b>Collected?? as envelope missing</b>  Food \$408 Decorations \$42 <b>Total spent \$450</b>
<b>Chili cook off and Country Western Dancing</b>	Professional instructor \$250 provides equipment, lessons for 2 – 3 hours. Based on 40 people, \$6.25 PP  5/09 meeting – revised to Country Western event	Myrna	April 17 Roger agreed to DJ and bring equip. BOD ok'd basketball court for event. Confirming dance instructor available \$100 for the evening. Confirmed.  With Roger moving, need to confirm he is still willing to provide music. Roger no longer available. Cost for music \$75	\$ 400 – instructor and decorations
<b>Cinco de Mayo</b>	Celebrate with Mexican food, etc – salsa, margarita mix  Mexican Train Dominoes?	Darlene	May 8	\$400 food and decorations
<b>Memorial Day BBQ</b>	2 <sup>nd</sup> annual event	Suzanne	May 31 <sup>st</sup> - Repeat last year's event	\$0 (charge \$10 pp)
<b>Wine Tasting &amp; Wine Sharing Event</b>	2/09 – Jo Ann and Suzanne chairing. Will discuss details at March meeting. Decided to host event on a Friday night to determine if attendance changes rather than Sat.	Jo Ann	Very successful event. Discuss including in next year's calendar	\$50 decorations

<b>Spa afternoon</b>	Possible spa event – manicures, facials, wellness, meditation?	Denise	To be discussed at Oct meeting  10/09 Denise and Marci to coordinate Sunday afternoon event in early 2010 March 26 <sup>th</sup> event.	\$0 budget Food \$38 Supplies \$87 <b>Total spent \$125</b>
<b>Monthly luncheons</b>	Continue throughout the year	Karen		\$0
<b>Monthly bunkos</b>	2/09 – participation steadily increasing. VERY successful monthly event.	Varies	Cancelled Sept due to poor attendance. Will discuss at Oct meeting continuing or offer alternative game. Tried again, had good turnout Feb. Then March low. To be discussed at planning session if continue.	\$ 100 Annual to offset expenses
<b>Poker</b>	Include in Social Committee newsletter section. Offer once a month beginner night?	Eve	Started Oct 1 <sup>st</sup> . Had 8 players. Will continue. No games after Nov. Committee chair resigned Dec.	\$100 overall <b>10/09 \$17</b>
<b>Monthly Socrates Café</b>	Monthly topical discussions	Eve	Sign up sheet very positive. Approx 12 signed up, many new participants. Discontinued due to committee chair resigning Dec	
<b>Monthly Bridge?</b>	Possible new monthly event for both beginners and advanced Afternoon or evening?	TBD	To be discussed at Oct meeting 10/09 – Survey to residents requesting interest in Bridge and other activities Myrna organized 12 week lesson with instructor. Jan – March.	
<b>Other Expense</b>	Plastic table rolls, name tags			\$109 Returned LED shot glasses \$27 10/09 Plates, spoons, glasses \$50 4/10 supplies \$61 <b>Spent \$138 YTD</b>
<b>Total</b>				<b>\$ 4000 YTD spent \$4453 Collected (\$335)</b>  <b>Net spent \$4118</b>  <b>\$118 over budget YTD</b>